## Gillespie Field 70-Acre Redevelopment Project

Draft Program Environmental Impact Report (PEIR)

Project Briefing to the Gillespie Field Development Council Sept 20, 2011

## Background

- 2005: Airport Layout Plan Update & Narrative Report, and FAA Letter of Instruction
- 2010: FAA required updated HazMat Studies
- ▶ 2011: 70–Acre Redevelopment only

## **Project Description**

- Redevelopment of the vacant 70-acre site
  - County Infrastructure Improvements
  - Private Developers Aviation Use Development





**Vicinity Map** 

1-2

Gillespie Field 70-acre Redevelopment Project: Vicinity Map

## **Project Objectives**

- Meet existing unmet and forecast market demand
- Comply with Federal grant assurances
- Revenue-generating asset to the County and the surrounding communities

## Potential Significant Environmental Effects

Biological Resources



Hazards & Hazardous Materials



Traffic & Transportation



## **Next Steps**

- CEQA Draft PEIR 45-day Public Review
  - Sept. 15-Oct. 31
  - Board of Supervisors Approval: Anticipated March 2012
- NEPA Draft EA: Currently under FAA review
  - FAA Approval: Anticipated February 2012

# Draft PEIR Public Review Open House

### Date & Time:

October 5 5:30 – 7:30 pm

#### Location:

Gillespie Field Airport Administration Building 1960 Joe Crosson Drive El Cajon, CA 92020

### Documents Available at:

- http://www.sdcounty.ca.gov/dpw/environment/envrnsvcs.html
- El Cajon Library
- Gillespie Field Admin Bldg
- DPW-Environmental Front Desk

## Schedule

▶ GFDC recommendation to the BOS	Jan 2012
FAA FONSI	Feb 2012
BOS Certification	Mar 2012
Phase 1 Full Project Design*	Dec 2012
Phase 2 Construction*	Dec 2013
Phase 3 Construction*	Dec 2014

## Cajon Air Center: Total ACIP Costs

		<b>Total Cost</b>	
Phase	Description	(in millions)	ACIP
	Grants already received	\$0.23	Past
	NEPA Haz Mat Studies - received	\$0.17	2011
	Environmental and Design	\$3.7	2012
	Grade Entire Site		
	Drainage Improvements		
Ш	Street Improvements	\$15.0	2013
	Taxiways, Ramps and Utilities		
III	associated with Parcels 1, 2, 8 & 9	\$11.5	2014
	Taxiways and Utilities associated		
IV	with Parcels 3, 4, 5, 6 & 7	Future	Future

Grand

Total \$30.6

# Cajon Air Center: Total Funding Request

- Funding plan per ACIP
  - Environmental = \$2.3M
  - Design = \$1.8M
  - Construction = \$26.5MTOTAL = \$30.6M

Requesting \$29.13M from FAA AEF will pay \$1.5M

## Request for Proposals

Draft to GFDC
Sep 2012

Publish RFP\*
Nov 2012

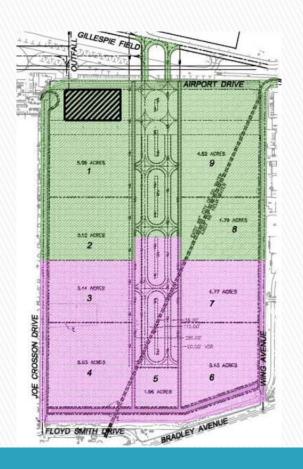
▶ 1<sup>st</sup> Submittals May 2013

Select Semi-finalists Jul 2013

2nd Submittals
Oct 2013

Select Developers\* Jan 2014

## Parcels for Private Development



- 4 parcels in initial development phase – Total 19.82 Acres
- Interest from over 135 potential developers
- Phase III funding in place before agreements

RFP 1st 4 parcels (green)

Other parcels (pink) developed in future

## Private Development

- Prepare Leases / CEQA Jan 2014 Jun 2014
- GFDC Recommendation Jul 2014
- Leases to BOS
  Aug 2014
- Lessees get permits
  Aug 2014 Dec 2015
- Lease Commencement Jan 2015
- Start Private Construction Jan 2015

## Suggested Motion

TO SUPPORT THE GILLESPIE FIELD 70-ACRE REDEVELOPMENT PROJECT AND SUBMIT ENDORSEMENT FOR COUNTY RECORD